

Income/Expense Comparison by Category

9/1/2014 through 8/31/2016

9/13/2016

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Category Description	9/1/2014- 8/31/2015	9/1/2015- 8/31/2016	Amount Difference
INCOME			
50-50 TICKET SALES	650.00	0.00	-650.00
Advertisement			
Other Advertisement	200.00	0.00	-200.00
TOTAL Advertisement	200.00	0.00	-200.00
AWARDS			
Other AWARDS	124.20	233.58	109.38
TOTAL AWARDS	124.20	233.58	109.38
BANQUET TICKET SALES	108.00	0.00	-108.00
DART BOARD SALES	140.00	245.00	105.00
FORFEIT FEES DUE	100.00	100.00	0.00
Interest Inc	0.16	0.16	0.00
REDEPOSIT OF CHECK	140.00	655.00	515.00
REPAYMENT OF BANK CHARGE	15.00	15.00	0.00
SPONSORS FEES	10,400.00	10,125.00	-275.00
TEAM DUES	27,775.00	28,920.00	1,145.00
TOTAL INCOME	39,652.36	40,293.74	641.38
EXPENSES			
ALL STAR SHOOT	15.00	0.00	15.00
AWARDS AND TROPHIES			
Other AWARDS AND TROPHIES	16,026.00	17,154.97	-1,128.97
TOTAL AWARDS AND TROPHIES	16,026.00	17,154.97	-1,128.97
Bank Charge	15.00	30.00	-15.00
BOARD MEETING	1,566.61	1,378.74	187.87
BOARD MEMBER REMUNIATION	2,325.00	2,325.00	0.00
Charity	400.00	300.00	100.00
Committee Meeting	282.25	64.00	218.25
DART BOARDS	2,900.00	0.00	2,900.00
DIRECTOR REMUNIATION			
SOCIAL MEDIA DIRECTOR	300.00	300.00	0.00
TOTAL DIRECTOR REMUNIATION	300.00	300.00	0.00
DIVISION STATISTICIAN REMUNIATION	1,000.00	1,050.00	-50.00
DUES REFUND	230.00	150.00	80.00
FORFEIT FEES	0.00	100.00	-100.00
GEN. MEMBERSHIP MEETING	870.00	713.53	156.47
LEAGUE BANQUET	7,960.00	10,634.69	-2,674.69
Licenses and Permits	850.00	0.00	850.00
Misc	0.00	0.40	-0.40
PICKUP MEETING	25.00	57.50	-32.50
Postage and Delivery	358.74	46.27	312.47
Printing and Reproduction	619.24	828.23	-208.99
RECORDER PHONE	344.81	361.02	-16.21
REGISTRATION MEETING	0.00	109.00	-109.00
RETURNED CHECKS	140.00	655.00	-515.00
STORAGE	1,492.60	1,490.40	2.20
Tax			
Other Tax	209.29	96.77	112.52
TOTAL Tax	209.29	96.77	112.52
TOURNMENT			
NON OEDL TOURNEMENT	420.00	0.00	420.00
OEDL Player Champ	160.50	0.00	160.50
Other TOURNMENT	105.00	225.00	-120.00

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TOTAL TOURNMENT	685.50	225.00	460.50
Travel, Bus	252.50	263.11	-10.61
WEB SITE	763.76	575.98	187.78
TOTAL EXPENSES	39,631.30	38,909.61	721.69
OVERALL TOTAL	21.06	1,384.13	1,363.07